

MERIDIAN TOWNSHIP SUMMARY OF FEES - 2024

<b>Department</b>	<b>Fee Description</b>	<b>2023 Rate</b>	<b>Proposed 2024 Rate</b>
<b>Administration</b>	Initial Liquor License Application Fee	\$250	\$250
	Telecommunications Rights-of-Way Permit Application Fee	\$500	\$500
	Copies - for all Departments unless otherwise noted	\$1.00 1st page & \$0.25 each add'l page, per document	\$1.00 1st page & \$0.25 each add'l page, per document
	Outdoor Assembly License	\$300.00	\$300.00
<b>Communications/HOMTV</b>	<b>Video Copies</b>		
	Flat rate per order	\$15	\$15
	Per hour running time on order, or any increment thereof	\$10	\$10
	HOMTV supplied DVD to copy	\$6	\$6
	Shipping and Handling Charge	\$6	\$6
	<b>Audio Copies</b>		
	Flat rate per copy	\$10	\$10
	Per hour running time on order, or any increment thereof	\$10	\$10
	HOMTV supplied DVD to copy	\$4	\$4
	Shipping and Handling Charge	\$6	\$6
<b>Clerk's Office</b>	FOIA Requests/Election Data Request	Lowest hourly rate per report, per hour allowable by FIOA Rules and Standards	Lowest hourly rate per report, per hour allowable by FIOA Rules and Standards
	Zoning Ordinance Book/Recodified	\$40 + \$7.50 shipping	\$40 + \$7.50 shipping
	Precinct Maps - large (24 inches x 36 inches)	bw=\$25; color=\$40	bw=\$25; color=\$40
	Cemetary Deed Buy Back	Price of purchase	Price of purchase
	Voter Registration Information	Lowest hourly rate per report, per hour allowable by FIOA Rules and Standards	Lowest hourly rate per report, per hour allowable by FIOA Rules and Standards
	<b>Publications for Resale (at cost)</b>		
	History of Meridian Township Book	\$22	\$22
	History of Haslett and Lake Lansing	\$22	\$22
	<b>Cemetery Rates</b>		
	Burial space - 1 adult	\$1,000 resident; \$1,300 non-res	\$1,000 resident; \$1,300 non-res
	Burial space - 1 infant	\$400 resident; \$600 non-res	\$400 resident; \$600 non-res
	Burial space transfer fee (the plot owner can only transfer the plot deed to relatives)	Flat Fee=\$250	Flat Fee=\$250
	<b>Services</b>		
	Grave opening resident (adult)-Mon-Fri., 8:00 am-3:00 pm	Flat Fee= \$750	Flat Fee= \$750
	Grave opening resident (adult)-Mon-Fri., after 3:00 pm	Flat Fee = \$1,125	Flat Fee = \$1,125
	Grave opening non-res (adult)-Mon-Fri., 8:00 am-3:00 pm	Flat Fee = \$1,000	Flat Fee = \$1,000
	Grave opening non-res (adult)-Mon-Fri., after 3:00 pm	Flat Fee = \$1,500	Flat Fee = \$1,500
	Grave opening (infant/cremations)-Mon-Fri., 8:00 am-3:00 pm	Flat Fee = \$400	Flat Fee = \$400
	Grave opening (infant/cremations)-Mon-Fri., after 3:00 pm	Flat Fee = \$600	Flat Fee = \$600
Grave opening non-res (infant/cremations)-Mon-Fri., 8:00 am-3:00 pm	Flat Fee= \$500	Flat Fee= \$500	
Grave opening non-res (infant/cre)-Mon-Fri., after 3:00 pm	Flat Fee= \$750	Flat Fee= \$750	
Body removal; re-interment December-March	Flat Fee= \$2,000	Flat Fee= \$2,000	
Body removal; re-interment April-November	Flat Fee = \$1,600	Flat Fee = \$1,600	
Fee for all work on Saturdays and holidays (resident)	Additional Fee = \$500	Additional Fee = \$500	
Fee for all work on Saturdays and holidays (non-resident)	Additional Fee = \$750	Additional Fee = \$750	
<b>Community Development</b>	<b>Rental Housing Fee Schedule</b>		
<b>Building Division</b>	Initial Registration Fee	\$800	\$800

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<u>Department</u>	<u>Fee Description</u>	2023 Rate	Proposed 2024 Rate
	Annual Renewal Fee (if no inspection is needed)	\$30	\$30
	<b>Inspection Fees (Rental)</b>		
	One and Two Family - Inspected annually	\$150	\$150
	Building or complex of three or more units	\$150 + \$3 per bedroom	\$150 + \$3 per bedroom
	Missed Appointment Fee	\$75	<b>\$150</b>
	Safety Complaint Inspection Fee	\$75	<b>\$150</b>
	<b>Re-inspection Fees</b>		
	One and Two Family - Inspected annually	\$75	<b>\$100</b>
	Building or complex of three or more units	\$75 + \$3 per bedroom	<b>\$100 + \$3 per bedroom</b>
	<b>Vacant or Abandoned Building</b>		
	Initial Registration	\$175	<b>\$150</b>
	Annual Renewal	\$100	<b>\$75</b>
	Inspection or Re-Inspection	\$75	\$75
	<b>Building Permits</b>		
	<b>Plan Review</b>	25% of permit fee for projects; plan review applied to building permit fee when project moves forward.	25% of permit fee for projects; plan review applied to building permit fee when project moves forward.
		Fire plan review fees to be paid at same time.	Fire plan review fees to be paid at same time.
	New Construction, additions, structural alterations, remodeling and swimming pools		
	Expenditures up to and including \$5,000	\$100	\$100
	Each \$1,000 or fraction thereof above \$5,000	\$10	\$10
	Reinspection Fee	\$100	\$100
	Construction Bond for exterior residential construction (refundable)	\$2,500	\$2,500
	Free Standing Signs & Wall Signs:		
	Wall signs up to 100 sq. feet	\$150	\$150
	Free standing signs up to 25 sq. ft.	\$150	\$150
	Temporary Grand Opening Signs	\$75	\$75
	Swimming Pools		
	Single family home pools	Based on valuation of improvement	Based on valuation of improvement
	All other pools	Based on valuation of improvement	Based on valuation of improvement
	Moving Buildings		
	Buildings up to 500 sq. ft.	\$100	\$100
	Buildings over 500 sq. ft.	\$200	\$200
	Demolition of Buildings		
	Dwellings, garages, sheds, swimming pools	\$100	<b>\$150</b>
	Warehouses, factories, stores & office buildings	\$150	<b>\$250</b>
	Residing of Buildings		
	Single family homes and garages	\$150	\$150
	All other structures	\$250	\$250
	Reroofing of Buildings		
	Single family homes and garages	\$150	\$150
	All other structures	\$250	\$250
	Work started before permit is issued	Double permit fee	Double permit fee
	Extra Inspection/Reinspection	\$100	\$100

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<u>Department</u>	<u>Fee Description</u>	2023 Rate	Proposed 2024 Rate
	Temporary or Seasonal Sales	\$100	\$100
	Tent Inspection	\$100	\$100
	New Business Inspection	\$100	\$100
	Mechanical/Electrical/Plumbing (MEP)	\$50 base fee + per fixture fees + inspection fees	\$50 base fee + per fixture fees + inspection fees
	Tall Grass Violation	\$75 (residential) \$125 (non-residential)+ cost of mowing	\$75 (residential) \$125 (non-residential)+ cost of mowing
	Building Board of Appeals	\$250	\$250
<b>Community Development</b>	<b>Rezoning</b>		
<b>Planning Division</b>	3 acres or less	\$750	\$750
	More than 3 acres	\$750 + \$50/acre	\$750 + \$50/acre
	<b>Zoning Text Amendment</b>		
	Request by property owner	\$500	\$500
	<b>Special Use Permit</b>		
	All Special Use Permit Review	\$1,000	\$1,000
	Minor, Major Amendments	\$500	\$500
	<b>Site Plan Review</b>		
	Initial Application	\$1,000 + \$10 per dwelling unit	\$1,000 + \$10 per dwelling unit
	Modification to Approved Plan	\$500	\$500
	<b>Medical Marihuana</b>		
	Initial Application	\$5,000	\$5,000
	Annual/Renewal Application	\$5,000	\$5,000
	<b>Recreational Marihuana</b>		
	<b>Initial Application</b>	<b>N/A</b>	<b>\$5,000</b>
	<b>Annual/Renewal Application</b>	<b>N/A</b>	<b>\$5,000</b>
	<b>Brownfield</b>		
	Application Fee	Total Project \$0-\$5 million=\$3,000 \$5 million-\$10 million=\$4,000 \$10 million and over=\$5,000	Total Project \$0-\$5 million=\$3,000 \$5 million-\$10 million=\$4,000 \$10 million and over=\$5,000
	<b>Planned Unit Development (PUD) Mixed Use PUD Commercial PUD</b>		
	Initial application	\$1,000	\$1,000
	Major amendment to approved PUD, MUPUD and CPUD	\$1,000	\$1,000
	Minor amendment to approved PUD, MUPUD and CPUD	\$500	\$500
	<b>Land Division Review</b>		
	Prepreliminary Plat	\$100	\$100
	Tentative Preliminary Plat	\$600 + \$10 per lot	\$600 + \$10 per lot
	Final Preliminary Plat	\$300 + \$5 per lot	\$300 + \$5 per lot
	Final Plat	\$500 + \$5 per lot	\$500 + \$5 per lot
	Plat Extension	\$200	\$200
	Land Division	\$200 + \$50 per new lot or parcel	\$200 + \$50 per new lot or parcel
	All Other Commission Review	\$500	\$500
	Zoning - Letter of Compliance	\$200	\$200
	Land Clearing Permit	\$250	\$250

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<b>Department</b>	<b>Fee Description</b>	<b>2023 Rate</b>	<b>Proposed 2024 Rate</b>
	<b>Variances</b>		
	Applicants request to postpone or table	1/2 of application fee	1/2 of application fee
	Any Variance Request	\$350	\$350
	<b>Mobile Food Vending</b>		
	30 Consecutive Days- Minimum	\$60	\$60
	120 Consecutive Days-Maximum	\$240	\$240
	<b>Wetland Fees</b>		
	Application Fee-Verification	\$250	\$250
	Application Fee-Delineation	\$250	\$250
	Application Fee-Wetland Use Permit	\$500	\$500
	Amendments to a Wetland use Permit	\$500	\$500
	Annual Review of Mitigation Area	\$250	\$250
	Acreage Fee-Verification	\$1,750-\$3,750 + \$500 per 20 acres over 100	\$1,750-\$3,750 + \$500 per 20 acres over 100
	Acreage Fee-Delineation	\$2,500-\$4,750 + \$500 per 20 acres over 100	\$2,500-\$4,750 + \$500 per 20 acres over 100
	Acreage Fee-Wetland Use Permit	\$3,500-\$7,250 + \$1,000 per 20 acres over 100	\$3,500-\$7,250 + \$1,000 per 20 acres over 100
<b>Engineering</b>	<b>Engineering Review - Review of Plans</b>		
	Water main, sanitary sewer, paving, grading, sidewalk & pathway construction	1.5% of construction cost minus \$250 deposit	1.5% of construction cost minus \$250 deposit
	After second review in unapprovable condition	reviewer(s) hourly wage x 2.5	reviewer(s) hourly wage x 2.5
	Additional fee for unaddressed items in third review	reviewer(s) hourly wage x 2.5	reviewer(s) hourly wage x 2.5
	Performance Guarantees	Varies by project, subject to Ord. 86-283	Varies by project, subject to Ord. 86-283
	<b>Public Inspection</b>		
	Water main, sanitary sewer, paving, grading, sidewalk & pathway construction	Actual cost (internal costs computed @ 2.5 x wages) Includes new service line permit fee	Actual cost (internal costs computed @ 2.5 x wages) Includes new service line permit fee
	<b>Recording of Easements</b>	Actual cost (County Clerk Fees)	Actual cost (County Clerk Fees)
	<b>Administrative Charge</b>		
	Construction commencement prior to site plan approval	engineering review fee	engineering review fee
	<b>Blueprints</b>		
	Small Township maps	\$10	\$10
	Large Township maps	\$15	\$15
	Small Section maps (1"=400')	\$10	\$10
	Large Section maps (1"=200')	\$15	\$15
	As-Builts	\$1.50	\$1.50
	Aerial photography	\$15	\$15
	Aerial superimposed property lines	\$20	\$20
	<b>Permits</b>		
	Sidewalk repair/construction permit	\$45 (Repairs < 50 SF-no charge)	\$45 (Repairs < 50 SF-no charge)
	Water service line-Inspection fee only	\$65	\$65
	Sewer service line-Inspection fee only	\$65	\$65
	Water service line repair permit	\$65	\$65
	Sewer service line repair permit	\$65	\$65
	Soil Erosion and Sedimentation SESC Permit		
	Residential		
	Six Month Permit	\$185	\$185

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<u>Department</u>	<u>Fee Description</u>	2023 Rate	Proposed 2024 Rate
	Twelve Month Permit	\$245	\$245
	Permit Renewal	\$95	\$95
	Minor Disturbance Permit	\$45	\$45
	Transfer	\$25	\$25
	Commercial-Industrial		
	First Acre	\$430	\$430
	Additional Acre	\$45	\$45
	Minor Disturbance Permit	\$255	\$255
	Transfer	\$95	\$95
	Inspection Fees Based on Acres	\$500-\$2,500	\$500-\$2,500
	Violation of Notice	\$250	\$250
	Cease and Desist Follow-Up Inspection	\$250	\$250
<b>Fire/EMS</b>	<b>Copies</b>		
	Reports	\$25.06 Initial; \$1.25 per page for 1st 20 pages; \$0.63 per page from 21 to 50 pages; \$0.25 per page from 51 and over pages	\$25.06 Initial; \$1.25 per page for 1st 20 pages; \$0.63 per page from 21 to 50 pages; \$0.25 per page from 51 and over pages
	Pictures	Processing cost + \$5	Processing cost + \$5
	Disc of Pictures	\$25	\$25
	<b>Ambulance Fees</b>		
	ALS Emergency	\$800	\$800
	ALS II Emergency (monitoring/drugs, etc)	\$800	\$800
	ALS Non-Emergency	\$800	\$800
	BLS Emergency	\$800	\$800
	BLS Non-Emergency	\$800	\$800
	Mileage (per loaded mile)	\$13.75	\$13.75
	Response and Treatment-No Transport	\$500.00	\$500.00
	Hospital Transfer Patient Requests	\$800.00	\$800.00
	Private Ambulance Turnover Fee (non-emergency)	\$800.00	\$800.00
	<b>Hospital Wall Time after 30 Minutes</b>	<b>N/A</b>	<b>\$50 per half hour after 30 minutes</b>
	<b>Medical Facility Lift Assists</b>	<b>N/A</b>	<b>\$400.00</b>
	<b>Hazmat Clean Up Car Accidents</b>	<b>N/A</b>	<b>\$500.00</b>
	<b>Personnel Costs</b>	<b>N/A</b>	<b>Employee Rate + Benefits</b>
	Down Wires and Gas Leak Standby	\$200	\$200
	Fire Lane Parking Violation	\$25	\$25
	False Fire Alarm (2 per calendar year no charge)	\$0	\$0
	3rd False Alarm	\$25	\$25
	4th or More False Alarm	\$100	\$100
	Emergency Response Cost Recovery		
	Engine	\$250	\$250
	Ladder	\$250	\$250
	Ambulance	\$125	\$125
	Command Vehicle	\$125	\$125
	<b>Plan Review/Final Inspection:</b>		
		\$100	\$100
	Expenditures \$100,000 plus	\$200	\$200

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<u>Department</u>	<u>Fee Description</u>	2023 Rate	Proposed 2024 Rate
	Additional Fees		
	w/fire alarm system	\$100	\$100
	w/hood suppression system	\$100	\$100
	w/fire suppression system	\$200	\$200
	Homeowners Insurance Claims for Fire Suppression	Amount allowed by Insurance Co.	Amount allowed by Insurance Co.
	Hazmat and Homeland Security Responses	Reimbursement of cost (personel and equipment)	Reimbursement of cost (personel and equipment)
<b>Parks &amp; Recreation</b>	<b>Usage Fees</b>		
	Pavilions	\$100/4 hrs.res; \$200/4 hrs.non-res	\$100/4 hrs.res; \$200/4 hrs.non-res
	Field Usage	\$20/hr res; \$40/hr non-res	\$20/hr res; \$40/hr non-res
	Harris Nature Center Room/Building	\$150/hr; \$100/hr. Non-Profit	\$150/hr; \$100/hr. Non-Profit
	Marketplace on the Green Event Fee	\$500	<b>\$500/resident; \$1,000/ non-res</b>
<b>Police</b>	<b>Reports</b>		
	Crash Reports	Charged per the FOIA Act	Charged per the FOIA Act
	Criminal and investigative reports - up to five pages	Charged per the FOIA Act	Charged per the FOIA Act
	each additional page	Charged per the FOIA Act	Charged per the FOIA Act
	Precious metal/gem license	\$50	\$50
	Vendor Fees	\$500 deposit, \$20/wk, \$60/mo	\$500 deposit, \$20/wk, \$60/mo
	Diversion Program Participation	\$400	\$400
	Fingerprinting	\$5 per card	\$5 per card
	Fingerprint VIP	\$30	\$30
	Finger Prints-Court Ordered	\$16	\$16
	Snapshot of "Logged" incident	Charged per the FOIA Act	Charged per the FOIA Act
	Private Property Accident Reports (PPPD Accidents)	\$0	\$0
	Copy of Vehicle Code	\$0	\$0
	Background Checks	\$5	\$5
	Court Order-Preliminary Breath Test (PBT)	\$5	\$5
	Notary fee-pistol purchase permits	\$5	\$5
	False Alarm Fees	\$25 for 2nd & 3rd occurrence, \$100 for subsequent occurrences	\$25 for 2nd & 3rd occurrence, \$100 for subsequent occurrences
	False Alarm Late Fees	\$25 (30, 60 & 90 day intervals)	\$25 (30, 60 & 90 day intervals)
	Impound Lot Storage Fees	\$10.00 per day	\$10.00 per day
	Body Worn Camera/Fleet Video	Charged per the FOIA Act	Charged per the FOIA Act
<b>Public Works</b>	<b>Utility Rates</b>		
	Billing Charge (sewer only customers are charged 1/2 of this fee)	\$12.00	\$12.00
	Water	\$5.57 per 1000 gallons	<b>\$5.96 per 1000 gallons</b>
	Sewer	\$7.08 per 1000 gallons	<b>\$7.58 per 1000 gallons</b>
	Sewer only (Sewer rate x 12,000 gal usage estimate.)	\$85.01 per quarter	<b>\$90.96 per quarter</b>
	Sewer only, with metered well water	\$7.08 per 1000 gallons	<b>\$7.58 per 1000 gallons</b>
	Penalty on past due utlitiy bills	5% of current billing cycle charges	5% of current billing cycle charges
	Capital Charge-Water	Varies (based on location & extension agreements)	Varies (based on location & extension agreements)
	Capital Charge - Sewer	Varies (based on location & extension agreements)	Varies (based on location & extension agreements)
	Connection Charge - Water	\$2,182.00 minimum (based on meter size)	<b>\$2,335.00 minimum (based on meter size)</b>
	Connection Charge - Sewer	\$3,405.00 minimum (based on meter size)	<b>\$3,645.00 minimum (based on meter size)</b>
	Temporary Water Service Charge	\$2,250	<b>\$2,410</b>
	Temporary Sewer Service Charge	\$3,375	<b>\$3,610</b>
	Swimming Pool Fill	\$55 per hour plus water usage	<b>\$60 per hour plus water usage</b>
	Service Center Bulk Water Fill	\$15 per load (under 2,500 gallons)	<b>\$20 per load (under 2,500 gallons)</b>

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<u>Department</u>	<u>Fee Description</u>	2023 Rate	Proposed 2024 Rate
	Construction (hydrant) Meter	\$80 plus water usage, \$1,300 Deposit	<b>\$90 plus water usage, \$1,300 Deposit</b>
	Regular Meter Charge (5/8 x 3/4 to 2" compound) Non-Pit	\$481-\$2,284 (based on size, type & location)	<b>\$515-\$2,444 (based on size, type &amp; location)</b>
	Meters in Pit (5/8" x 3/4" to 2" compound) Non-Pit	\$1,270-\$3,688 (based on size, type & location)	<b>\$1,359-\$3,946 (based on size, type &amp; location)</b>
	Curb Stop	\$1,641-\$3219 (based on service size and width of right-of-way)	<b>\$1,756-\$3,444 (based on service size and width of right-of-way)</b>
	Water Turn-on Charge	\$35 (\$20 surcharge for after hrs turn-on)	<b>\$40 (\$20 surcharge for after hrs turn-on)</b>
	Missed Appointment charge	\$40	\$40
	Water meter testing at customer request	\$65 (waived if meter found defective)	<b>\$70 (waived if meter found defective) based on size, type &amp; location)</b>
	Repairs	Time and Material	Time and Material
	Utility Construction Permit	\$60 if structure required	\$60 if structure required
	Sidewalk Obstruction Violation	\$30 + cost of abatement	\$30 + cost of abatement
<b>Treasurer's Office</b>	Tax Collection Admin Fee	1% of tax bill	1% of tax bill
	Failure to notify assessing office of property transfer required under MCL 211.27a(10)	Penalty levied under MCL 211.27b(1)(c) or (d) waived	Penalty levied under MCL 211.27b(1)(c) or (d) waived
	Interest charge/penalty for late tax payments	1% per month	1% per month
	Duplicate tax bill fee	\$5.00	\$5.00
	Non-Sufficient funds fee	\$20.00	\$20.00
	Enhanced Access to Public Records:		
	Summer Tax Roll	\$300.00	<b>\$600.00</b>
	Winter Tax Roll	\$300.00	<b>\$600.00</b>
	Annual Assessment Roll	\$600.00	<b>\$1,200.00</b>

NOTE: \* Valuation of all construction shall be based on "Building Valuation Data" published in Building Safety Journal by the International Conference of Building Officials, automatically adjusted on an annual basis when the revised list is published and reviewed by the Township Board.

**Bold items indicate a change in 2024.**

Project Title	Department	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years
<b>Buildings</b>							
<b>General Building Maintenance</b>							
2023 Wayfinding Sign Project Nancy Moore Park and the Service Center	Public Works	\$ 100,000					
Multiple Buildings - LED Conversion	Public Works						
Replace 2013 F250 (Unit 71)	Public Works		\$ 55,000				
Replacement of Motor Pool Items	Public Works		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
<b>Other Facilities</b>							
Okemos Library Parking Lot Seal Coating and Line Marking	Public Works						\$ 7,000
Glendale Driveway Seal Coating	Public Works						\$ 15,000
Parking Lot Seal Coating and Line Marking	Public Works					\$ 50,000	\$ 60,000
<b>Municipal Building</b>							
Municipal Parking Lot Seal Coating and Line Marking	Public Works						\$ 25,000
Municipal Building Renovations	Public Works	\$ 370,000					
<b>Public Safety Building</b>							
New flooring	Public Works						
Locker Room renovations	Public Works	\$ 26,000					
<b>Fire Station 91 (Central)</b>							
Dorm Remodel	Fire						
Central Fire Storage Building	Police, Fire and Capital Outlay-General Fund		\$ 800,000				
<b>Fire Station 92 (North)</b>							
North Fire Parking Lot Seal Coating and Line Marking	Public Works						\$ 2,000
<b>Fire Station 93 (South)</b>							
South Fire Parking Lot Seal Coating and Line Marking	Public Works						\$ 2,500
<b>Service Center</b>							
Service Center Parking Lot Seal Coating and Line Marking	Public Works						\$ 7,500
Service Center - Generator	Public Works		\$ 300,000				
Service Center Expansion Design and Engineering	Public Works				\$ 300,000		
Service Center Expansion Construction	Public Works					\$ 3,000,000	
<b>Recycling Center</b>							



Recycling Center behind the Service Center	Public Works	\$ 600,000						
<b>Snell-Towar Recreation Center</b>								
Snell-Towar Recreation Center	Parks and Recreation							\$ 185,000
<b>Harris Nature Center</b>								
Exterior Renovation	Parks and Recreation							
<b>Information Technology</b>								
Storage Area Network Devices	Information Technology							\$ 140,000
Firewall and Software Defined Wide Area Network (SD Wan)	Information Technology							\$ 170,000
Network Switches	Information Technology							\$ 255,000
End User Devices	Information Technology		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000		\$ 750,000
Vulnerability Management Server	Information Technology							\$ 42,000
Data backup and Protection Servers	Information Technology							\$ 35,000
<b>Parks and Recreation</b>								
Sign for Nancy Moore Park (Part of the larger 2024 Wayfinding Sign Project)	Parks and Recreation		\$ 4,500					
Robotic Mower	Parks and Recreation	\$ 15,000						
22' Landscaping Trailer	Parks and Recreation							
Two Zero Turn Mowers	Parks and Recreation							
Ford F-350 Truck (Replacing the current 2008 F-250 Standard Cab)	Parks and Recreation							
Chevy Colorado 4x4 (Replacing the 2008 GMC Canyon)	Parks and Recreation							
Ford F-250		\$ 62,000						
Trailers 1 large 1 small (2004 Felling and 2002 Load Rite)	Parks and Recreation		\$ 20,000					
Side by Side	Parks and Recreation		\$ 50,000					
Escape Supervisor	Parks and Recreation		\$ 30,000					
F350 Flatbed Dump	Parks and Recreation		\$ 50,000					
F 350 (Replace 2005 Dodge 3500)	Parks and Recreation			\$ 57,500				
Repalce 2008 Canyon (Unit 48)	Parks and Recreation			\$ 31,000				
Replace 2007 Batwing Toro	Parks and Recreation			\$ 75,000				
Replace 2006 Rec Van (Unit 60)	Parks and Recreation				\$ 30,000			
Replace 2007 felling trailer	Parks and Recreation					\$ 20,000		
Replace 2007 Dodge 3500	Parks and Recreation					\$ 60,000		
Replacement of Motor Pool Items	Parks and Recreation							\$ 175,000
Central Park - Pavilion	Parks and Recreation	\$ 400,000						
Signage Replacement	Parks and Recreation	\$ 100,000						
Van	Parks and Recreation		\$ 35,000					
Parks - Mower - Batwing	Parks and Recreation		\$ 75,000					
Ferguson Park - Canoe Launch	Parks and Recreation		\$ 150,000					
Wonch Park - Canoe Launch	Parks and Recreation	\$ 100,000						
Towner Road Playground	Parks and Recreation		\$ 150,000					
Okemos Road Park - Bike Trail Hub	Parks and Recreation		\$ 400,000					

Ottawa Hills Park - Playground	Parks and Recreation			\$ 75,000			
Marshall Park - Playground	Parks and Recreation			\$ 150,000			
Barrier-free Playground	Parks and Recreation			\$ 600,000			
Nancy Moore Park - Playground	Parks and Recreation				\$ 175,000		
Hillbrook Park - Restrooms	Parks and Recreation				\$ 250,000		
Nancy Moore Park - Pavilion	Parks and Recreation					\$ 200,000	
Nancy Moore Park - Loop Trail	Parks and Recreation					\$ 100,000	
Central Park - Splashpad	Parks and Recreation						\$ 500,000
Meridian Riverfront Park - Trail	Parks and Recreation						\$ 1,000,000
Wonch Park - General Improvements	Parks and Recreation						\$ 500,000

### Underground Infrastructure

#### Water

Ford Explorer (Engineering Department)	Public Works	\$ 55,000					
Ford F-250	Public Works	\$ 62,000					
Ford F-250	Public Works	\$ 62,000					
Ford F-350	Public Works	\$ 62,000					
Ford F-350 Truck	Public Works						\$ 55,000
Replace 2002 5 Yard Dump Truck (Unit 24)	Public Works		\$ 110,000				
Replace 2011 F350 (Unit 13)	Public Works		\$ 62,000				
Replace 2012 F250 (Unit 8)	Public Works		\$ 62,000				
Replace 2003 Job Trailer and upfit (Unit 672)	Public Works			\$ 20,000			
Replace 2007 Backhoe (Unit 18)	Public Works					\$ 150,000	
Replace 2017 F250 ( Unit 5)	Public Works					\$ 65,000	
Replacement of Motor Pool Items	Public Works						\$ 175,000
Replace 16" water main valve at Grand River Ave and Marsh Rd intersection and 16" valve near RR tracks, east of Park Lake Rd	Public Works		\$ 350,000				
New 16" mid-block gate valve between Okemos Rd and Marsh Rd on Grand River Ave	Public Works		\$ 100,000				
New 16" mid-block gate valve between Marsh Rd and Dobie Rd on Grand River Ave	Public Works		\$ 100,000				
New 20" gate valve	Public Works		\$ 400,000				
Replace 8" gate val	Public Works		\$ 80,000				
Replace 16" water main valves	Public Works		\$ 160,000	\$ 172,000	\$ 185,000	\$ 195,000	\$ 200,000
Replace Hydrants that are not Storz capatable (start with Traverse City Hydrants)	Public Works	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
NW quad of Haslett / Marsh water main replacement (750 feet)	Public Works		\$ 150,000				
Blue Haven - Linden to Raphael water main replacement (1,300 feet)	Public Works	\$ 400,000					
Water Meter Replacement Program	Public Works	\$ 825,000	\$ 1,300,000	\$ 1,450,000			
Kinawa Water Main Replacement	Public Works	\$ 550,000					
Replace 16" water main valves	Public Works			\$ 320,000			
South Water Tower Exterior Maintenance	Public Works			\$ 250,000			
Okemos Road- Tamarack to Shawnee Water Main Replacement	Public Works				\$ 1,500,000		
Replace large water main valves (12" & 16")	Public Works					\$ 300,000	
Replace large water main valves (12" & 16")	Public Works						\$ 300,000

Sewer							
Ford F-350	Public Works						\$ 55,000
Ford F-450	Public Works	\$ 62,000					
F250 Replace 2011 F350 (Unit 38)	Public Works		\$ 57,000				
Replace 2013 F250 (Unit 28)	Public Works		\$ 57,000				
Replacement of Motor Pool Items	Public Works			\$ 130,000	\$ 140,000	\$ 150,000	\$ 160,000
County Park North Lift Station Replacement	Public Works	\$ 3,000,000					
Lift station Rehab: Replace Panel for the Cornell Lift Station	Public Works		\$ 25,000				
Lift station Rehab: Generator Replacement	Public Works		\$ 110,000				
Misc. sanitary sewer rehab - Towar area, Carlton, Tacoma	Public Works		\$ 500,000				
Misc. sanitary sewer rehab - Northwest interceptor, Indian Lakes, Riverwood, Small Acres FM,(for Central LS)	Public Works			\$ 500,000			
Onsite back up generator- Grand River/ Dobie & Woodhill Lift Station	Public Works			\$ 150,000			
Vactor	Public Works			\$ 550,000			
Forest Hills Lift Station Replacement	Public Works				\$ 700,000		
Onsite back up generator- LS to be determined	Public Works					\$ 125,000	
Onsite back up generator- LS to be determined	Public Works						\$ 125,000

### Aboveground Infrastructure

Roads							
Local Road Program (LRP) Reconstruction	Public Works	\$ 4,250,000	\$ 4,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
LRP Preventative Maintenance & Engineering	Public Works	\$ 600,000	\$ 610,000	\$ 620,000	\$ 630,000	\$ 640,000	\$ 650,000

  

Pathways							
Tool Cat Attachements	Parks and Recreation						
Tool Cat (Replace 2006 Tool Cat)	Parks and Recreation						
Replace 2008 Tool Cat	Parks and Pathways	\$ 75,000					
Tool Cat Attachements	Parks and Pathways			\$ 10,000			
Replacement of Motor Pool Items	Parks and Pathways				\$ 40,000	\$ 40,000	\$ 40,000
MSU to Lake Lansing Pathway Phase I	Public Works						
MSU to Lake Lansing Pathway Phase II	Public Works						
MSU to Lake Lansing Pathway Phase III	Public Works		\$ 2,500,000				
Carlton St Pathway	Public Works		\$ 75,000				
Rootcutting and Sealcoating	Public Works	\$ 100,000					
Gap Projects		\$ 310,000					
Eastern Third Regional Trail phase 1				\$ 1,200,000			
4619 Okemos Rd Retaining Wall Replacement	Public Works						
2364 Mount Hope Retaining Wall Replacement	Public Works						
Haslett Rd Copper Creek Pathway Gap	Public Works						
Blondie's Barn Pathway Gap	Public Works						
Meridian East Lansing North Trail Connector	Public Works		\$ 650,000				

Pathway Maintenance and Expansion	Public Works			\$ 650,000	\$ 650,000		\$ 650,000
CMS Energy ROW Trail from Haslett Rd to Okemos Rd	Public Works					\$ 1,750,000	

**Sidewalks**

Annual Order to Maintain	Public Works	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
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**Cemetery**

**Sustainability Infrastructure**

Installation of EV stations at the municipal complex	Public Works		\$ 150,000				
North Fire Station Solar Project	Public Works	\$ 95,000					
Central Fire Station Solar Project	Public Works		\$ 260,000				
Public Safety Building Solar Project	Public Works			\$ 600,000			
Historical Village Solar Project	Public Works				\$ 75,000		
Harris Nature Center Solar Project	Public Works					\$ 125,000	
Municipal Building Solar Project	Public Works						\$ 650,000

**Elections**

**Police**

Police Interceptor	Police	\$ 55,000	\$ 60,000	\$ 65,000	\$ 70,000	\$ 75,000	\$ 80,000
Police Interceptor	Police	\$ 55,000	\$ 60,000	\$ 65,000	\$ 70,000	\$ 75,000	\$ 80,000
Police Interceptor	Police	\$ 55,000	\$ 60,000	\$ 65,000	\$ 70,000	\$ 75,000	\$ 80,000
Police - DB - Escape	Police		\$ 30,000				
Primary Weapons	Police	\$ 25,000					\$ 30,000
Secondary Weapons	Police						\$ 10,000
Police Ipads	Police	\$ 42,000					

**Fire**

Self Contained Breathing Apparatus (SCBA) - Harnesses, Bottles, Masks	Fire		\$ 350,000				
Cascade air filler system	Fire			\$ 80,000			
Boat, Inflatable	Fire						\$ 25,000
Command Vehicle	Fire						\$ 56,000
Fire Marshal Vehicle	Fire	\$ 51,000					
Ladder Truck #93	Fire					\$ 889,000	
Ambulance Replacement (Unit ###)	Fire		\$ 259,000				
Ambulance Re-chassis (Unit 911)	Fire				\$ 300,000		
Replace 2010 Training Officer Escape	Fire		\$ 40,000				
Ambulance Re-chassis (Unit 93)	Fire					\$ 225,000	
Ambulance Re-chassis (Unit 92)	Fire						\$ 250,000

Ambulance Re-chassis (Unit 91)	Fire						\$ 275,000
Engine, Pumper (Sutphen) #93	Fire	\$ 364,500					
Engine, Pumper (Pierce) #92	Fire						\$ 600,000
Engine, Pumper (Spartan Metro Star) #91	Fire						\$ 650,000
Replacement of Motor Pool Items for Fire Department	Fire						\$ 250,000
AEDs, 12 lead monitors, Power Cots, Lucas Machine, Stairchairs	Fire	\$ 216,000	\$ 216,000	\$ 216,000	\$ 216,000	\$ 216,000	\$ 1,080,000
UTV Trailer	Fire		\$ 5,000				
Access Readers	Fire		\$ 25,000				
Tornado Sirens	Fire	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		

**Communications**

HOMTV Studio Upgrades	Communications		\$ 20,000				
Field Camera System	Communications		\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
MAC editing computers	Communications	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
Broadcast Audio Mixer	Communications		\$ 5,000				
UltraNexus-HD Flex encoder	Communications	\$ 9,000					
Remote Townhall Camera System	Communications		\$ 50,000				
UltraNexus-HD X2 encoder	Communications			\$ 13,000			
Editshare File System	Communications		\$ 70,000				
NewTek Broadcast Switcher	Communications				\$ 30,000		

**Historical Village**

Ongoing Building Repair, Historical Village	Parks and Recreation	\$ 70,000					
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