

## 2025 Budget Resolution

At a meeting of the Township Board of the Charter Township of Meridian, Ingham County, Michigan, held at 5151 Marsh Road, Okemos, Michigan 48864-1198, on the 17th day of September 2024, at 6:00 pm local time.

PRESENT: \_\_\_\_\_

ABSENT: \_\_\_\_\_

The following budget resolution was offered by \_\_\_\_\_ and supported by \_\_\_\_\_.

**WHEREAS**, the Township Clerk and Board received the proposed 2025 Township Budgets on August 27, 2024, submitted in conformance with 1947 PA 359 Sections 42.24 and 42.25; and

**WHEREAS**, the Township Board conducted a public hearing and deliberated over the 2025 Township Budgets on September 3, 2024; and

**WHEREAS**, this resolution serves as the general appropriations act for the Township;

**WHEREAS**, this resolution authorizes the Summary of Fees for 2025 as presented in the budget document for all Township Department and Funds, including utility commodity charges;

**NOW THEREFORE, BE IT RESOLVED THAT THE TOWNSHIP BOARD OF THE CHARTER TOWNSHIP OF MERIDIAN, INGHAM COUNTY, MICHIGAN** hereby adopts the 2025 Budget shown below and on the attached Summaries of Special Revenue Funds, Debt Service Funds, Capital Projects Fund, Public Works Funds, Internal Service Fund, and Component Unit Funds. These budgets are supported by the budget document, and subject to all Township policies regarding the expenditure of funds and technical or typographical corrections to the narrative.

### 2025 REVENUE SUMMARY

	GENERAL FUND	PENSION STABILIZATION FUND	SPECIAL REVENUE FUNDS*	DEBT SERVICE FUNDS*	CAPITAL PROJECTS FUND*	PUBLIC WORKS FUNDS	INTERNAL SERVICE FUND
<b>REVENUES</b>							
Taxes	\$16,677,153	\$0	\$3,040,207	\$4,471,702	\$0	\$0	\$0
Licenses & Permits	856,250	0	0	0	0	0	0
Intergovernmental	5,685,367	0	2,917,786	12100	0	0	0
Charges For Services	4,540,875	0	314,500	0	0	17,651,366	1,520,114
Interest	450,000	50,000	476,755	10,200	222,000	360,000	26,500
Special Assessments	0	0	0	0	322,000	0	0
Other	142,160	0	10,355,851	0	0	71,473	65,000
<b>SUBTOTAL</b>	<b>28,351,805</b>	<b>50,000</b>	<b>17,105,099</b>	<b>4,494,002</b>	<b>544,000</b>	<b>18,082,839</b>	<b>1,611,614</b>
<b>OTHER FINANCING SOURCES</b>							
Operating Transfers In	0	0	280,000	0	0	0	0
<b>TOTAL REVENUES</b>	<b>\$28,351,805</b>	<b>\$50,000</b>	<b>\$17,385,099</b>	<b>\$4,494,002</b>	<b>\$544,000</b>	<b>\$18,082,839</b>	<b>\$1,611,614</b>

### 2025 EXPENDITURE SUMMARY

	GENERAL FUND	PENSION STABILIZATION FUND	SPECIAL REVENUE FUNDS*	DEBT SERVICE FUNDS*	CAPITAL PROJECTS FUND*	PUBLIC WORKS FUNDS	INTERNAL SERVICE FUND
<b>EXPENDITURES</b>							
Legislative	\$106,387	\$0	\$0	\$0	\$0	\$0	\$0
General Government	7,927,096	537,000	0	0	0	0	0
Public Safety	18,423,460	0	11,000	0	0	0	925,578
Public Works	0	0	991,510	0	0	12,446,171	0
Health & Welfare	77,094	0	196,550	0	0	0	0
Community & Economic Development	0	0	0	0	0	0	0
Recreation & Culture	1,497,514	0	1,997,263	0	0	0	0
Capital Outlay	# 153,000	0	8,738,893	0	565,000	3,300,000	1,101,500
Debt Service	0	0	0	4,427,850	0	850,000	0
<b>SUBTOTAL</b>	<b>28,184,551</b>	<b>537,000</b>	<b>11,935,216</b>	<b>4,427,850</b>	<b>565,000</b>	<b>16,596,171</b>	<b>2,027,078</b>
<b>OTHER FINANCING USES</b>							
Operating Transfers Out	127,000	0	0	0	280,000	0	0
<b>TOTAL EXPENDITURES</b>	<b>\$28,311,551</b>	<b>\$537,000</b>	<b>\$11,935,216</b>	<b>\$4,427,850</b>	<b>\$845,000</b>	<b>\$16,596,171</b>	<b>\$2,027,078</b>

\* See attached Summary of Special Revenue Funds, Debt Service Funds, and Capital Projects Funds

**BE IT FURTHER RESOLVED** that the following millage is ordered to be levied on December 1, 2024, for the purpose of funding the 2025 Township budget with the monies raised to be paid into the appropriate funds:

<u>PURPOSE</u>	<u>2025</u>
CHARTER OPERATING	4.1344
VOTED OPERATING	
CATA Redi-Ride Service (2019)	0.1966
Community Services (2022)	0.1474
Fire (2020)	0.6302
Land Preservation (2020)	0.0993
Parks & Recreation (2014)	0.6559
Pedestrian/Bicycle Pathways (2016)	0.3289
Police (2020)	0.5981
Police & Fire Protection (2017)	<u>1.4687</u>
TOTAL VOTED OPERATING	<u>4.1251</u>
<b>SUB-TOTAL ALL OPERATING</b>	<u>8.2595</u>
VOTED DEBT SERVICE	
Fire Station Building Debt (2012)	0.0624
Local Roads (2019)	<u>1.9429</u>
<b>TOTAL ALL MILLAGES</b>	<u>10.2648</u>

**ADOPTED:** YEAS: \_\_\_\_\_  
 NAYS: \_\_\_\_\_

STATE OF MICHIGAN)  
 ) ss  
 COUNTY OF INGHAM)

I, the undersigned, the duly qualified and acting Clerk for the Charter Township of Meridian, Ingham County, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted at the Township Board meeting held on the 17th day of September, 2024.



\_\_\_\_\_  
 Deborah Guthrie  
 Township Clerk