



2023 Local Road Program

April 25, 2023



Local Road Program Status

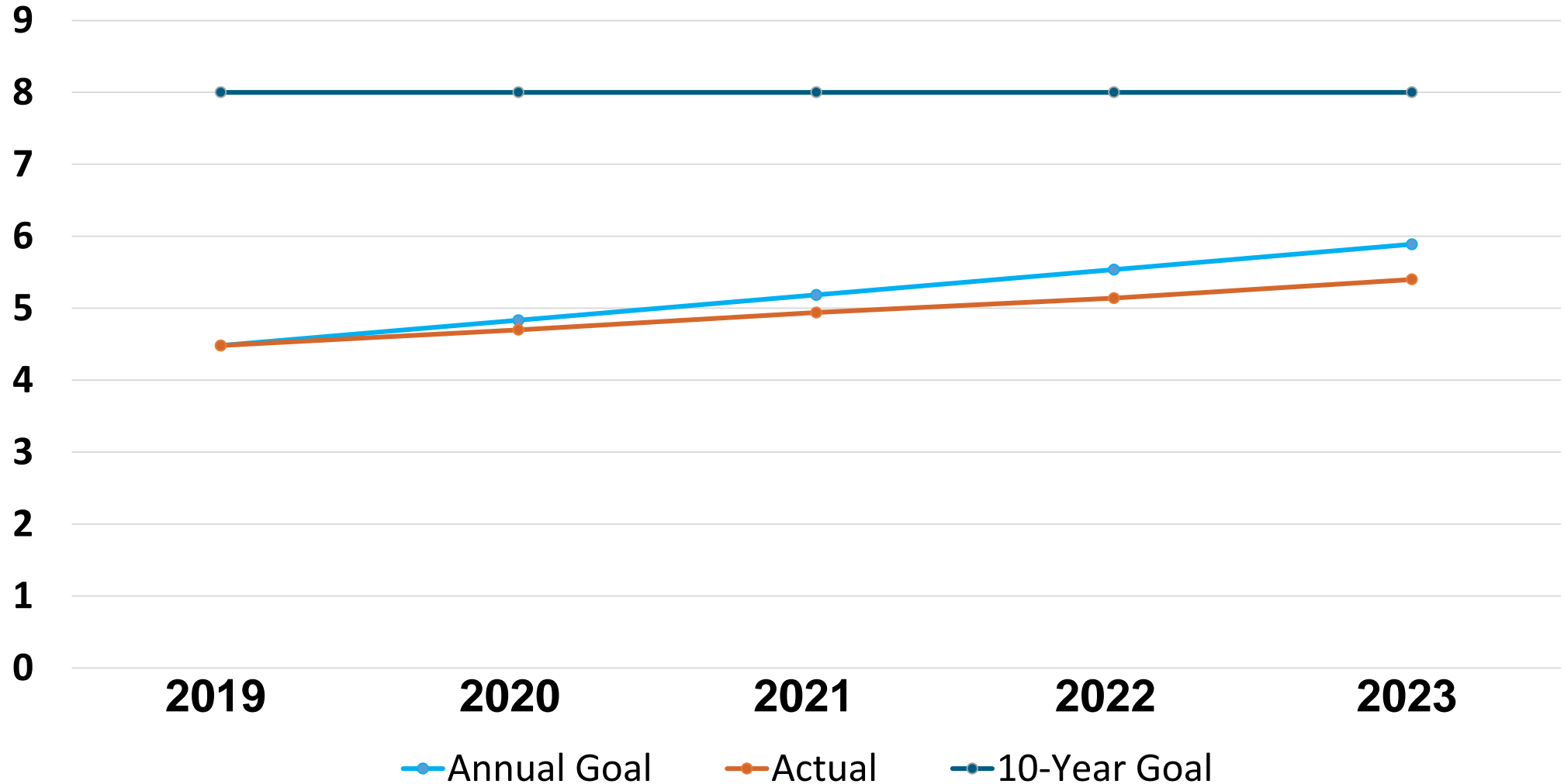
147 miles of local roads

This year 4 of our 10 year plan

Our goal is to obtain an average PASER rating of 8 at the end of the 10 years



PASER Rating Progress





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We are behind our goal due to inflation caused by the pandemic, supply chain issues, and the huge influx in federal infrastructure funding.

We are still on pace to achieve an average PASER rating of 7 to 7.5.



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2022 Review

7.93 miles of roads reconstructed

8.42 miles of crack fill

7.29 miles of “chip and fog” treatment.

24.15 Total Miles







2023 LRP Funding

State Public Act 51 funding \$0

County allocation increased from \$172,500 to \$335,000

Annual General Fund transfer of \$280,000

Voter-approved road bond revenue \$5.468 million

American Rescue Plan \$700,000

TOTAL: \$6,783,000



2023 Overview

8.86 miles of roads being reconstructed

3.94 miles of crack fill

14.27 miles of rejuvenator treatment

7.29 miles of 1.5" overlay paving of the "Chip & Fog" treated roads.

34.36 Total Miles



2023 Reconstruct List

Randall St (W Lake Dr to W Reynolds Rd)
W Reynolds Rd (Randall St to E Perry Rd)
E Perry Rd (Lake Dr to Reynolds Rd)
E Reynolds Rd (E Perry St to Milenz St)
Quail St (Milenz St to the End)
Milenz St (E Lake Dr to E Reynolds Rd)
Carlton St (Lake Dr to Haslett Rd)
Buckingham Road (Haslett Rd to Cornell Rd)
Bayshore Rd (Hallendale Rd to Cornell Rd)
Honey Creek Cir (Wood Valley Dr to End)
Woodmont Cir (Wood Valley Dr to End)
Chipping Camden Ln (Newman Rd to End)
Buttercup Ln (Newman Rd to End)
Manitour Dr (Birchwood Dr to End)
Colony Dr (Highgate Ave to Blythefield Dr)
Shadowlawn Dr (Southwood Dr to Buglers Way)

Hallendale Rd (Franklin St to Bayshore Dr)
Country Dr (Newman Rd to End)
Oakwood Dr (Forest Hills Dr to Pontchartrain Dr)
Oaklawn Rd (Forest Hills Dr to Boulevard Rd)
Pontchartrain Dr (Oaklawn Dr to Oakwood Dr)
Sylvan Glen Rd (Dobie Rd to End)
River Terrace (Hagadorn Rd to End)
Taylor Dr (Abbot Rd to Harkson Dr)
Harkson Dr (E Lake Lansing Rd to Taylor Dr)
Bugler Way (Highgate Ave to Patriots Way)
Southwood Dr (Cambria Dr to Still Valley Dr)
Still Valley Dr (Blythefield Dr to End)
Still Valley Ct (Still Valley Dr to Still Valley Dr)
Blythefield Dr (Still Valley Dr to Buglers Way)
Shadowlawn Ct (Buglers Way to End)
Creek Landing (Bayonne Ave to End)



**Rejuvenator is
being applied on
2019-2021
Reconstructed
Roads to
maximize the life
of these roads**





What is Rejuvenator?

Rejuvenator restores the maltenes, which bind the sand and gravel together to make asphalt.

The maltenes deteriorate over time, which is what causes asphalt to deteriorate.



Rejuvenator Facts

This treatment does not change the surface of the road in any way. It will look and feel the same as it did prior to treatment.

The rejuvenator absorbs into the asphalt.

Will extend the life of the road 5 years.



Rejuvenator ROI

3.5% of the cost of reconstructing a road.

To put it another way, this treatment produces 7 times the life expectancy of new construction per dollar invested.



Thank you for your time this evening.