

2021-2026 CIP

Year	Department	Project Name	Cost	Funding Source	Recommended for Funding
2021	Public Works & Engineering	MSU to Lake Lansing Pathway Phase 1	\$3,175,000	Pathway Millage, Ingham County Millage, MDOT	Yes
2021	Public Works & Engineering	MSU to Lake Lansing Pathway Phase 2B	\$225,000	Pathway Millage Ingham County Millage	Yes
2021	Public Works & Engineering	Shaw Street Extension- Lake Lansing South Connector	\$100,000	Pathway Millage Ingham County Millage	Yes
2021	Public Works & Engineering	RRFB Crossing Enhancement Project	\$90,000	Pathway Millage	Yes
2021	Public Works & Engineering	County Park North LS Service Area Sanitary Sewer Rehabilitation Project	\$500,000	Sewer Fund	Yes
2021	Public Works & Engineering	Onsite back up generator- Whitehills Lakes / BL-69 Lift Station	\$55,000	Sewer Fund	Yes
2021	Public Works & Engineering	Misc. local street rehab	\$3,500,000	Road Millage, County match, general fund	Yes
2021	Public Works & Engineering	Replace 16" water main valves	\$280,000	Water Fund	Yes
2021	Public Works & Engineering	North Water Tower Improvements	\$190,000	Water Fund	Yes
2021	Public Works & Engineering	Central Fire Storage Building	\$150,000	General Fund	No
2021	Public Works & Engineering	Building LED Light Conversions	\$75,000	General Fund	Yes
2021	Public Works & Engineering	Building Drinking Fountain Upgrades	\$30,000	General Fund	Yes
2021	Public Works & Engineering	Municipal Building Exterior Door Replacements	\$40,000	General Fund	Yes
2021	Information Technology	Work station replacements, Computer, Network, Server Upgrades, Hardware	\$142,000	General Fund	Yes
2021	Information Technology	Mobile Data Units	\$30,000	General Fund	Yes
2021	Parks and Recreation	Marketplace on the Green artificial ice	\$75,000	Park Millage	Yes
2021	Parks and Recreation	Land Acquisition, Okemos Road	\$170,000	Park Millage, MNRTF Grant	Yes
2021 TOTAL:			\$8,827,000		
2022	Public Works & Engineering	Grand River - Mohawk to Montrose- Water Main Replacement	\$550,000	Water Fund	
2022	Public Works & Engineering	County Park North Lift Station Replacement	\$700,000	Sewer Fund	
2022	Public Works & Engineering	Misc. local street rehab	\$3,500,000	Road Millage, County match, general fund	
2022	Public Works & Engineering	Meridian East Lansing North Trail Connector	\$500,000	Pathway Millage, Ingham County Trail Millage	
2022	Parks and Recreation	Towner Road Park playground	\$200,000	Park Millage	
2022	Parks and Recreation	Parking lot repaving/expansion-Central Park South, North Meridian Road Park, Harris Nature Center	\$200,000	Park Millage	
2022 TOTAL:			\$5,650,000		
2023	Public Works & Engineering	Replace 16" water main valves	\$560,000	Water Fund	
2023	Public Works & Engineering	Misc. sanitary sewer rehab	\$425,000	Sewer Fund	
2023	Public Works & Engineering	Onsite back up generator-Grand River/Dobie	\$55,000	Sewer Fund	

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2023	Public Works & Engineering	MSU to Lake Lansing Pathway Phase 3	\$2,000,000	Pathway Millage, Ingham County Trail Millage, State Grants	
2023	Public Works & Engineering	Misc local street rehab	\$3,500,000	Road Millage, County match, general fund	
2023	Parks and Recreation	Central Park pavilion renovation and landscaping	\$150,000	Park Millage	
2023	Parks and Recreation	Ottawa Hills Playground Replacement	\$75,000	Park Millage, Federal/State Grants	
2023	Parks and Recreation	Marshall Park Playground Replacement	\$100,000	Park Millage, Federal/State Grants	
2023 TOTAL:			\$6,865,000		
2024	Public Works & Engineering	Kinawa Water Main Replacement	\$530,000	Water Fund	
2024	Public Works & Engineering	Lift station Rehab: Generator & panel - Cornell LS	\$120,000	Sewer Fund	
2024	Public Works & Engineering	Misc. sanitary sewer rehab	\$350,000	Sewer Fund	
2024	Public Works & Engineering	Misc local street rehab	\$3,500,000	Road Millage, County match, general fund	
2024	Public Works & Engineering	Service Center Expansion Design and Engineering	\$80,000	General fund	
2024	Public Works & Engineering	Pedestrian/Bicycle Pathway Construction and Maintenance	\$350,000	Pathway Millage, Ingham County Trail Millage	
2024	Parks and Recreation	Nancy Moore Park playground and pavilion	\$300,000	Park Millage	
2024	Parks and Recreation	Nancy Moore Park loop trail	\$80,000	Park Millage	
2024 TOTAL:			\$5,310,000		
2025	Public Works & Engineering	Service Center Expansion Construction	\$1,200,000	General Fund	
2025	Public Works & Engineering	Replace 16" water main valves	\$280,000	Water Fund	
2025	Public Works & Engineering	South Water Tower Exterior Maintenance	\$175,000	Water Fund	
2025	Public Works & Engineering	Misc. sanitary sewer rehab	\$400,000	Sewer Fund	
2025	Public Works & Engineering	Onsite back up generator- Woodhill Lift Station	\$55,000	Sewer Fund	
2025	Public Works & Engineering	Misc local street rehab	\$3,500,000	Road Millage, County match, general fund	
2025	Public Works & Engineering	Pedestrian/Bicycle Pathway Construction and Maintenance	\$350,000	Pathway Millage	
2025	Parks and Recreation	Hillbrook Park Restroom Building	\$200,000	Park Millage, Federal/State Grants	
2025	Parks and Recreation	Wonch Park Improvements - restroom, streambank, launch, WiFi	\$500,000	Park Millage, Federal/State Grants	
2025	Parks and Recreation	Snell-Towar Recreation Center Improvements	\$185,000	Park Millage, Federal/State Grants	
2025 TOTAL:			\$6,845,000		
2026	Public Works & Engineering	Okemos Road- Tamarack to Shawnee Water Main Replacement	\$1,460,000	Water Fund	
2026	Public Works & Engineering	Forest Hills Lift Station Replacement	\$700,000	Sewer Fund	
2026	Public Works & Engineering	Misc local street rehab	\$3,500,000	Road Millage, County match, general fund	
2026	Public Works & Engineering	Pedestrian/Bicycle Pathway Construction and Maintenance	\$350,000	Pathway Millage	

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2026	Parks and Recreation	Meridian Riverfront Park Trail Improvements	\$1,000,000	Park Millage, Pathway Millage, Federal/State Grants	
2026	Parks and Recreation	Central Park Improvements - Splashpad	\$500,000	Park Millage, Federal/State Grants	
2026	Parks and Recreation	Newton Road Park playground	\$100,000	Park Millage	
2026 TOTAL:			\$7,610,000		