

2021 Review 2022 Action Plan



2021 Action Plan

- Unparalleled Service and Safety throughout COVID-19
- Expand our Solar Footprint by \$300,000
- Broaden Opportunities for Diversity, Equity and Inclusion
- Vertical Construction in Downtown Okemos & Haslett
- Local Road Enhancement Program-Year Two
- Develop a comprehensive plan to allow access to affordable Broadband across the entire Township
- Complete Phase 1 & 2 of the MSU to Lake Lansing Pathway
- New Welcome to Meridian Township Signage
- Enhanced Pension Payments to MERS
- Upgrade Design of Meridian Township Website





Maintain unparalleled customer service and public safety throughout the Global COVID-19 Pandemic. Be mindful of the struggle facing our Meridian business community during COVID-19, develop and implement creative programs to assist our partners.



Assisting Local Businesses with Local Grants









Continue progress on the Meridian Township Sustainability Plan goal of 100% renewable energy use for Township facilities by 2035 by installing an additional 120kW of photovoltaic panels on Township property. Upon installation of the additional 120 kW panels in 2021, we will be at 60% of the required 300kW needed in combination with energy efficiency measures and renewable energy provider purchases to meet the 100% goal.

New Flat Panel Installed at the Service Center



Current Power 4.75 kW
Energy today 3.42 kWh
Energy this month 203.02 kWh
Lifetime energy 78.39 MWh

In the summer of 2021, the Township completed the installation of a 142 kW DC flat panel system on the roof of the Service Center. In a typical year, on average, we anticipate the 142 kW system to generate 100% of the electrical usage of the Service Center. The systems generation statistic and history can be viewed on our Township website.

The Municipal Building, Service Center and the South Fire Station can now boast a 59% power purchase reduction requirement from the baseline year.





Develop a Diversity, Equity and Inclusion Plan with specific goals and objectives.



Increased Efforts with Diversity, Equity and Inclusion





Workplace Diversity

- 12% Minority Utilization
- 38% Female Utilization







SALARY:

- \$41,864 \$63,354
- 2% annual increase guaranteed 2020 2024
- · No Residency Requirements

ADDITIONAL PAY:

- · Holiday Pay (92 Hours)
- · 10 OT Hours Working Holidays
- · Other Overtime Opportunities
- Annual Education Bonus
 - Associates Degree \$750
 - Bachelors Degree \$1200
- Bi-annual Ability Test \$250 x 2
- Food Allowance \$800
- Boot Allowance \$175
- Longevity (after 5 years) 2% to 8%



Apply online meridian.mi.us/careers

SCHEDULE:

- Work 9 Days/Month
- 5 Days Off (In a Row)/Month
- Ability to Trade Shifts

BENEFITS:

- Pension 25 Yrs. & Age 55
- Defined Contribution Plan (10% Annually)
- Retirement Health Savings (7% Annually)
- Family Medical, Dental and Vision Coverage (No Premium Cost Sharing)
- Long Term Disability
- Life Insurance
- Vacation, Personal & Sick Days
- In House ACLS/PALS/CE
- Uniforms





Culminate our decade long effort to redevelop Downtown Okemos and Haslett with vertical construction



Village of Okemos-Demolition









Downtown Haslett Development

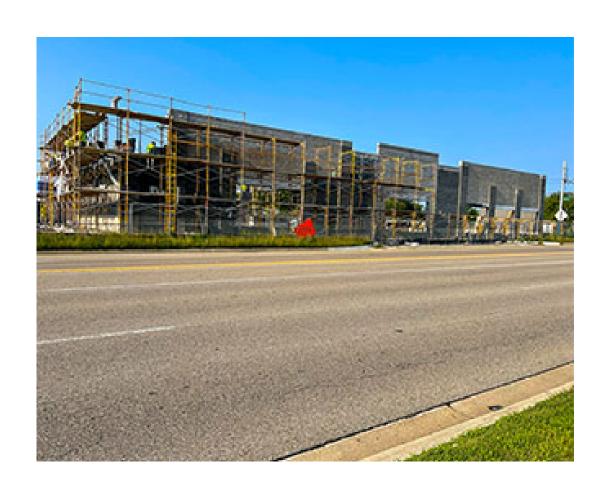
- A project has been submitted for approval on a 10-acre parcel for a quality 55-andolder residential housing complex
- About 130 units with 10,00 square ft. of commercial space

Pine Village Development





Downtown Haslett Marathon







Implement the second year of our Local Road Enhancement Program by improving a minimum of 15 miles of local roads.



Local Roads-Second Year

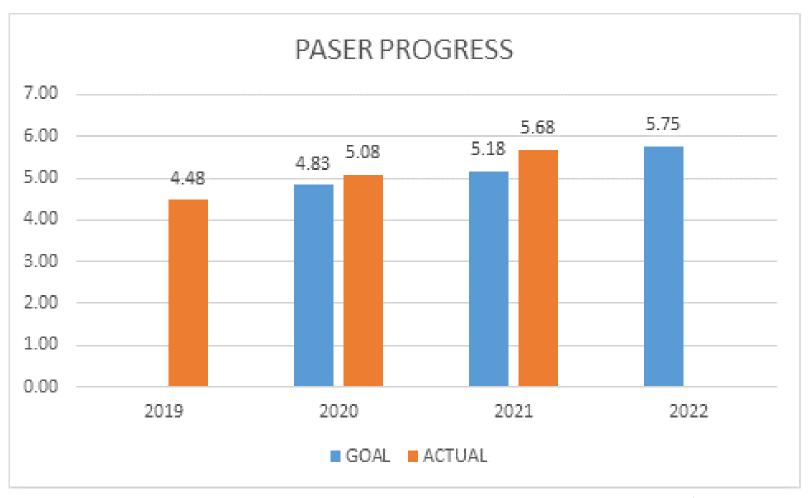
The resulting rehabilitation and preventative maintenance work this year allowed our local road network Pavement Surface Evaluation and Rating (PASER) to go from 4.48 in 2019 to 5.37 at the completion of all the identified 2020 program work.







Benchmarking Local Roads

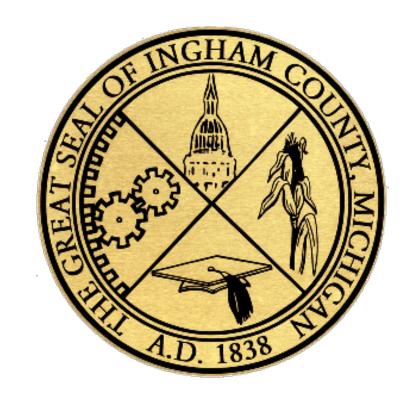




Develop a comprehensive plan to facilitate access to affordable Broadband across the entire Township.



Broadband Partnership with Ingham County







Complete Phase 1 and 2 of the MSU to Lake Lansing Pathway and review the Pathway Master Plan.



Okemos Pathway Widened



MSU-Lake Lansing Phase III Pathway

Ingham County Parks and Trails
Fund- \$1,950,000
Meridian Pathway Millage\$350,000
Michigan Natural Resource Trust
Fund (MNRTF) Grant \$300,000

Total Project Cost- \$2.6 Million



Shaw Street Connector





4 New Rectangular Rapid Flashing Beacons Installed (RRFBs)



- Central Park
- Haslett & Van Atta
- Hagadorn & Shaw
- Okemos Road

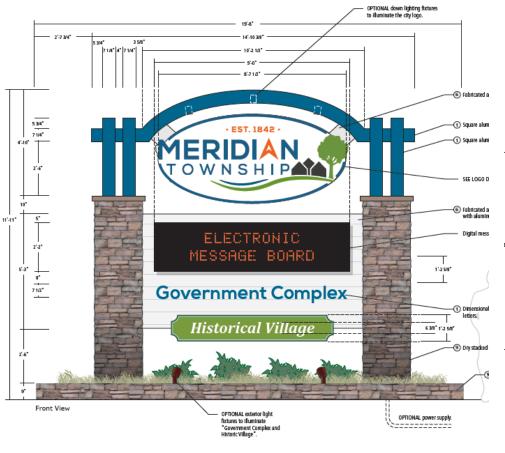




Further our branding efforts with the addition of new "Welcome to Meridian Township" signage.



Branding Signage





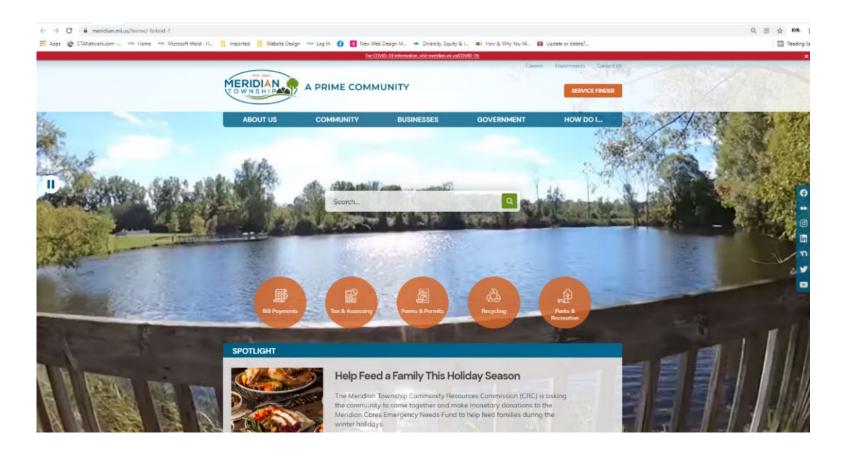




Work with Granicus to upgrade the design of our Meridian Township website to improve functionality, as well as, give a new look and experience to site visitors.



New Upgraded Website







Fulfill our promises made to voters in 2017 by allocating enhanced pension payments to MERS and maintaining 73 emergency responders.

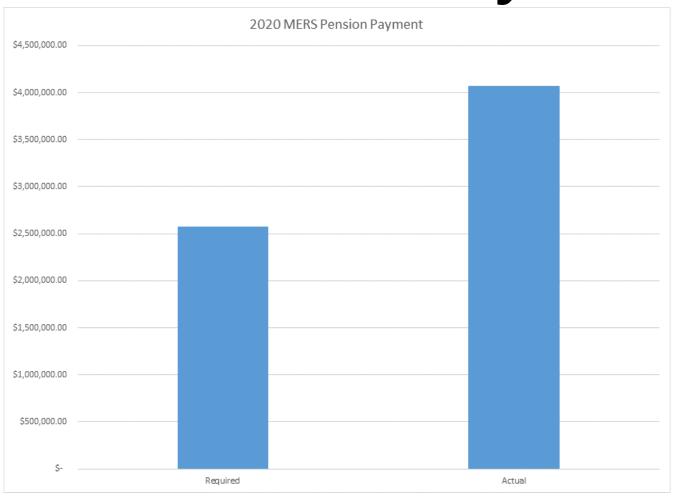


Enhance Pension Payments

Required	\$ 2,575,788.00
Actual	\$ 4,075,788.00



Enhance Pension Payments





2021 Accomplishments





Township's Pension Plan





Retiree Health Care





New Assessor



Ashley Winstead



New Community Planning & Development Director



Tim Schmitt



10th Outdoor Warning Siren



Lake Lansing & Park Lake Roads



HOMTV was Recognized at the Regional and National Level in 2021



Adoption of Updated MUPUD Ordinance





Copper Creek Subdivision-Haslett





Buddy's Pizza Construction





Trader Joe's



Inaugural Season





Recipient of the LEAP PAFC 2021 \$10,000 Art Grant



Kiwanis Youth Sports Pavilion



Police Accreditation



Deer Management Program



New Restroom & Shelter at Harris Nature Center







New Ladder Truck



Recruitment/Retention/Well-Being Program





Summer Picnic, Holiday Party and Lugnuts







Citizen Survey







Juneteenth Event



COVID Hotline



Powell Road Paving



Paramedic Sponsorship



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Police Department Mental Health



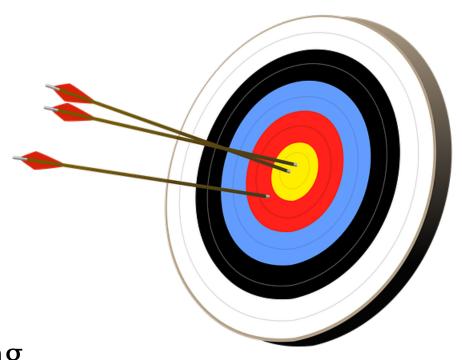




2022 Action Plan

- Infrastructure Enhancements
- Diversity, Equity and Inclusion
- Economic Development
- Community Planning
- Environmental Sustainability
- Facilities, Parks and Grounds
- Public Safety
- Township Finances
- Community Engagement
- Retention, Recruitment and Well-Being

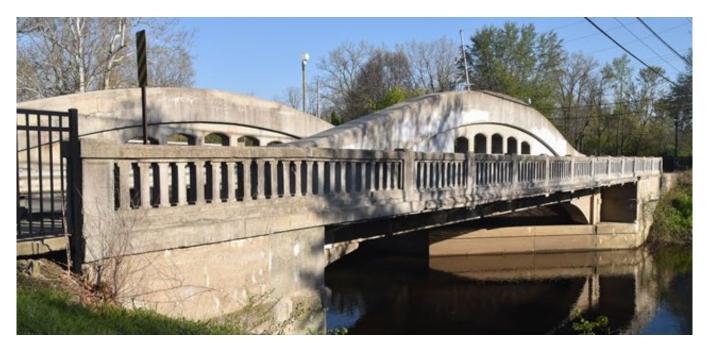








Work with Ingham County to facilitate a successful replacement of the Okemos Road Bridge. Work with MDOT to minimize the impacts of the Okemos Road/Grand River Avenue Enhancement Project.







Continue to work with Michigan State University, and the Michigan Department of Civil Rights to foster a workplace that adheres to the highest standards of diversity, equity and inclusion.







Continue our efforts to provide assistance to the Village of Okemos and Pine Village development projects through the use of Meridian Redevelopment Fund and the Brownfield Redevelopment Authority.







Master Plan 2017





A PRIME COMMUNITY

November 21, 2017 - ADOPTED

- Update Township
 2017 Master Plan.
- Develop 2022-2026
 Parks and Recreation
 Master Plan.
- Develop policy, criteria and procedure for public art installations in the Township.





- Develop a site and implementation for the Township's fourth solar project with a goal of 100% solar energy by 2035.
- Wetland Campaign
- Recycling Events

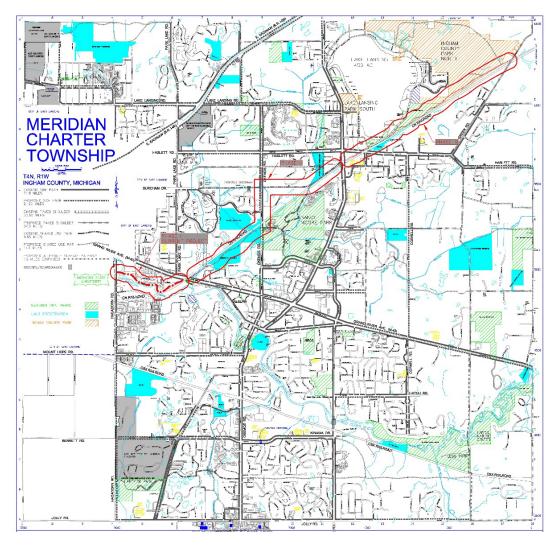












- Enhance the Township's IT Infrastructure
- Construct Phase I and II of the MSU to Lake Lansing Trail
- Expand Parking at North Meridian Park and Central Park South
- Develop an Inter-Generational Play and Fitness Area at Towner Road Park
- Improve Water Quality at Central Park South Pond





Williamstown Township Police Contract

Bold Recruiting Methods for Police and Fire

Update Police Accreditation through the Michigan Association

of Police Chiefs







- Continue investing an additional \$1,500,000 into MERS
- Implement a thorough process for the distribution of the \$4,500,000 in American Rescue Plan (ARP) funds.









- Enhance the Town Hall Room audio & visual equipment.
- Develop a
 Communications Plan
 to renew the
 Community Services
 Millage.





Implement the 2022 Retention & Recruitment Program.

Focus on creative ways to focus on and improve the

team's wellbeing.







Team Success!

